## 2005-06 REVISED/NEW FEE REQUESTS PROGRAM SUMMARY

GROUP NAME: Administrative/Executive

**DEPARTMENT NAME:** County Counsel

FUND NAME: General

BUDGET UNIT: Administrative/Executive

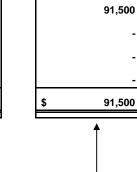
PROGRAM: Litigation

PROGRAM APPROPRIATION AS CURR	ENTLY B	BUDGETED
Budgeted Appropriation	\$	8,716,731

PROGRAM FUNDING SOURCES AS CURRENTLY BUDGETED							
Current Fee Revenue for listed fees	468,000						
Fee Revenue for fees not listed		4,788,611					
Non Fee Revenue							
Local Cost		3,460,120					
Budgeted Sources	\$	8,716,731					

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\$	8,808,231
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PROGRAM FUNDING SOURCES IF FEE REVISIONS ARE ACCEPTED							
Fee Revenue for listed fees		559,500					
Fee Revenue for fees not listed	4,788,611						
Non Fee Revenue							
Local Cost		3,460,120					
Revised Sources	\$	8,808,231					



DIFFERENCES (See Following Page for Details)

91,500

SUMMARY OF JUSTIFICATION FOR FEE REQUEST(S)						
Change in Employee Related Costs	` '	76,508				
Inflationary Costs						
Other		14,992				
Total	\$	91,500				

Summary of Justification for Fee Request(s) and the Budgetary Impact to Program if Fee(s) are approved:

County Counsel's paralegal fee has not changed since fiscal year 2001-02. This fee increase is due to salary and benefit adjustments. The fee increase will allow recovery of all of the costs of paralegal services. County Counsel is also recommending a fee of \$90 per hour to recover part of the cost of the law clerk position.

## Administrative/Executive County Counsel

## 2005-06 REVISED/NEW FEE REQUESTS FEE SUMMARY

GROUP NAME: Administrative/Executive

DEPARTMENT NAME: County Counsel FUND NAME: General PROGRAM: Litigation

CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/ NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.028 A (b)	Paralegal Fee	\$ 60.00	7,800	\$ 468,000	\$ 70.00	7,800	\$ 546,000	\$ 10.00	-	\$ 78,000	. ,	Current rate will not fully recover paralegal costs.
16.028 A (d)	Law Clerk Fee	·	-	\$ -	\$ 90.00	150	\$ 13,500	\$ 90.00	150	\$ 13,500		New rate will partially cover law clerk costs. Additional revenue form other sources will supplement the cost of this position.

